

DRAFT PROGRAM OF BUDGETED ACTIVITIES 2026

Background and rationale

The member states having noted the weakness of INFOPÊCHE's adaptation to the profoundly changing regional and global contexts;

The member states having also noted the weakness of INFOPÊCHE's strategic management, which has limited the possibility of developing partner networks, perceiving market developments, adapting and bringing the working team with its varied profiles to adhere to a common and innovative vision in order to learn from changes and catch opportunities:

- Decided on the need for a transitional phase to negotiate standardization so that INFOPÊCHE could be put in a position to perform.

During this transition phase, major reforms must be carried out, including **(i)** political and institutional reforms, **(ii)** governance reforms and **(iii)** Funding INFOPÊCHE.

In accordance with these reforms, major actions have been identified for the year 2026 by INFOPÊCHE's Management team and confined in the table below.

Table for the presentation of the priority activities identified -2026

ROADMAP ACTIONS	PRIORITY ACTIVITIES IDENTIFIED	OBJECTIVES	BUDGET IN XoF
I- POTICAL REFORM			
Develop a five-year strategic development plan for INFOPÊCHE to put it into perspective.	1. Adopt INFOPÊCHE's Strategic Plan 2027 – 2031 by a Governing Council	Harmonize INFOPÊCHE's actions with those of the Member States; gather observations and proposals on the relevance of the document and give approval for its implementation.	2.500.000 (lumpsum)
II-GOVERNANCE REFORM			
Develop a communication plan that strengthens links with the fisheries administrations of Member States, professionals in the sector, other similar organizations and which promotes dynamic consultation, lobbying and the effective operationalization of current Memorandums of Understanding with partners.	1. Implement three (03) capacity building workshops for the benefit of member states.	Strengthening the capacity of fisheries and aquaculture administration staff in quality assurance.	20.000.000
	2. Participate in regional and international conferences, fairs, seminars, trade shows and exhibitions.	Identify and promote new technologies applicable to the processing of fisheries and aquaculture products.	30.000.000

ROADMAP ACTIONS	PRIORITY ACTIVITIES IDENTIFIED	OBJECTIVES	BUDGET IN XoF
III- STRATEGY FOR MOBILIZING FINANCIAL RESOURCES FOR THE OPERATIONS OF INFOPÊCHE			
Develop and implement a resource mobilization strategy at the level of Member States and development partners.	1. Draft the conference concept note, including the preliminary budget. Compile a list of potential experts, potential sponsors, and contacts with scientific experts. Draft a presentation for the Council of Ministers.	Gather information regarding the feasibility of the World Conference on Small Pelagic Fish Explain to the State of Côte d'Ivoire the importance of holding a World Conference on Small Pelagic Fish while requesting financial support from the Ivorian Government.	0
	2. Organize a World Conference on Small Pelagic Fish CMPP (2026).	Organize a three -day meeting that will bring together high-level experts to examine current challenges related to the sustainable exploitation of fisheries resources, climate change, innovation and technologies in connection with the strategic pillars of the blue economy.	246.000.000
	3. Awareness-raising missions for Member States regarding the recovery of arrears and contributions for the current year.	Raising awareness among Member States about the importance of regularly paying their contribution to the operating budget of INFOPÊCHE (17 Member States).	20.500.000
Total			319.000.000

The estimated budget for the implementation of this program of activities amounts to **three hundred nineteen million** CFA francs (**319,000,000**) or: **five hundred eighty thousand dollars (580,000)**.NB : 1\$EU =550 FCFA